



2004-2005 Profile of Dell Rapids School District 49-3

1216 N Garfield, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

2004 K-12 Fall Enrollment: 930

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,618,875	\$172,583	\$587,992	\$36,000
PK Instruction	\$0	\$0	\$55,065	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$364,244	\$91,526	\$224,621	\$0
Administration Services	\$407,484	\$927	\$21,538	\$0
Transportation Services	\$190,872	\$39,106	\$54,575	\$0
Other Support Services	\$671,842	\$138,008	\$0	\$0
Community Services	\$122,448	\$0	\$0	\$0
Non-Programmed	\$4,405	\$0	\$0	\$4,956
Debt Service	\$34,279	\$469,423	\$0	\$0
Co-Curricular	\$176,869	\$16,755	\$0	\$0
Total Expenditures	\$4,591,318	\$928,328	\$943,791	\$40,956

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,990,597	\$963,214	\$419,798	\$89,657
County	\$52,986	\$0	\$0	\$0
State	\$2,589,187	\$0	\$215,667	\$0
Federal	\$114,083	\$5,423	\$203,247	\$0
Total	\$4,746,853	\$968,637	\$838,712	\$89,657

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$168,279	\$153,668
Capital Projects	\$2,637	\$874,635
Other Special Revenue	\$0	\$0
Enterprise Funds	\$381,001	\$377,092

Cost per ADM

General Fund Only	\$4,763
Educational Funds*	\$5,506

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$2,300,309
Special Education	\$215,667
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,515,976

ADM Data

ADM of Tuitioned Out Paid	12.112
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	214.188
General State Aid Adj. ADM	944.215

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$13,507
IDEA Part B	\$176,393
Total	\$189,900

Teaching Staff Data

Average Teacher Salary	\$32,077
Experience Adjusted Salary	\$32,354
Avg Years of Experience	15.0
% with Advanced Degrees	19.0%
Certified Instructional Staff	63.0
Classroom Staff	0.0

2004 Taxable Valuations

Agricultural	\$112,118,742
Owner Occupied	\$133,151,605
Non-Ag Z	\$1,347,973
Other Non-Ag/Utilities	\$38,639,864
Total	\$285,258,184

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.55
Pension Fund	\$0.30

Ending Fund Balance

General	\$585,914
Capital Outlay	\$489,337
Special Education	\$188,090
Pension	\$53,821

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	930
Open Enrolled Students Rec'd	21
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	15.8%
% Special Needs Students	13.0%
Students Transported	471
Student to Staff Ratio	14.8
District Attendance Rate	96.2%
Number of Graduates	54

Enrollment

	ADA	ADM
K-8	631.740	651.581
9-12	264.280	279.536
Total	896.020	931.117

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	75
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	19
PT Early Child and SE	0
Resource Room	19
Day Program	5
Home/Hospital Program	0
Total	121

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	17
Hearing Impaired	1
Learning Disabled	36
Multiple Disabilities	3
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	38
Other Health Impaired	13
Autism	3
Traumatic Brain Injury	0
Developmental Delay	5
Total	121

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	69	46	82		81	69	81		85		81		71	
Science	58	47	79		75	67	72		70		71		75	
Social Science	63	57	81		82	75	71		71		72		63	
Language Arts	50	26	63		72	56	69		72		67		59	
Reading	65	28	81		65	50	66		61		68		72	
Complete Battery	64	38	79		76	65	73		74		73		69	
Number Tested	55	12	59	8	78	11	64	5	63	7	88	3	68	5

American College Test (ACT)

English	20.8
Math	20.7
Reading	21.1
Science	21.7
Composite Score	21.2
Number Tested	49

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	88	2	54%		30%		56%		49%		46%		47%	
Grade 9	75	3	80%		87%		90%		86%		88%		84%	

No assessment data are reported when less than ten students were tested.